Dear Friends,

With your support, The Foodbank distributed more food during Fiscal year 2011 than any other time in its 35-year history. More than 5.1 million pounds of food was provided to a network of agencies dedicated to feeding the hungry in Montgomery, Greene and Preble counties. Thanks to your generosity, The Foodbank has been able to provide more food to hungry children, families and seniors.

Many of you are connected to The Foodbank’s mission by a long and faithful history of giving, while others are new to the table of supporters. We appreciate every one of you.

As stewards of your gifts we gratefully submit this Annual Report. In it you will find the information you need to make sound decisions regarding your plan for future giving.

Thank you for providing the most basic human need – food, to hungry people in our community.

Sincerely,

Mary Hedrick
Chair, Board of Directors
The Foodbank

In 2011 The Foodbank provided more food to the hungry in our community than any other time in its 35-year history.
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank's Basic Values

Accountability
We will honor the public's trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
There are many reasons people go hungry. Some folks—living on fixed incomes as the result of age, divorce or low salaries—must choose between paying bills and buying food. Others have lost jobs or are unable to work due to illness. Many are children. These people need the support of the broader community, and they are the reason The Foodbank exists.

Thanks to the compassion of thousands of donors and hundreds of volunteers across the Miami Valley, The Foodbank can provide the region’s hungry with the food necessary to lead a healthy, productive life. In 2011, through its network of nearly 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided 4,301,766 meals to community and faith-based food pantries, shelters and community kitchens—more than 11,786 meals each day*
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - Kids Cafe” program for children in church-sponsored, latchkey and after-school programs
  - Good-to-Go BackPack’ Program for children in grades K-8 who live in poverty and need food to get them through weekends

*Effective July 1, 2010, meals counts are based on 1.2 lbs. per meal.

In 2011 The Foodbank distributed 44,480 backpacks to provide at-risk children with food for the weekend.
The Foodbank’s staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices

In 2011, 659 volunteers worked a total of 2,781 hours sorting and repacking donated food items.
Hunger has a devastating effect on individuals, families and communities. It impacts health and well-being, and contributes to larger societal problems.

The Foodbank continued to work on educating legislators about food insecurity and hunger. In 2011, The Foodbank hosted a Community Conversation that provided a dialog to help area elected officials better understand the daily struggles faced by citizens. Staff members travelled to the State House in Columbus to meet face-to-face with representatives urging them to continue funding the safety net programs that provide food to hungry Ohioans. The Foodbank received additional food from The Emergency Food Assistance Program of USDA and funding from the American Recovery and Reinvestment Act. Those appropriations helped meet the increased demand for food.

The Foodbank's personnel also worked with community organizations to support numerous charitable food-gathering initiatives, and worked to expand its network of partnerships with organizations that can contribute to hunger relief. As economic conditions challenge our community, The Foodbank will continue this important work.
Tens of thousands of people in the Miami Valley depend on The Foodbank each year for healthy, nutritious meals. The Foodbank, in turn, relies on the generosity of the community to do its work.

The careful management of funds and food resources is a commitment The Foodbank's leadership takes seriously, for without community support, the fight against hunger would be lost. The Foodbank's stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations and government and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization's "20 Standards for Charity Accountability."

*from "2010 Hunger Study," Feeding America*
Each year, The Foodbank is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities
- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices
- U. S. Department of Health and Human Services/ Food and Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America that ensures it meets that organization’s standards.

31% of people served by The Foodbank are adults who, because of low wages, job loss, divorce or illness, just can’t make ends meet.
THANK YOU!

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

The Foodbank serves approximately 70,000 people each year, 40 percent of whom are children.
# Statement of Financial Position

**Year Ended June 30, 2011**

<table>
<thead>
<tr>
<th><strong>Assets</strong></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
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<tr>
<td>Cash</td>
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<td>Accounts receivable</td>
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<tr>
<td><strong>Total</strong></td>
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</table>

<table>
<thead>
<tr>
<th><strong>Liabilities and Net Assets</strong></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
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<td>Accounts payable</td>
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<td>Accrued expenses</td>
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<td><strong>Total</strong></td>
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<tr>
<td><strong>Net Assets</strong></td>
<td>3,755,269</td>
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<tr>
<td><strong>Total</strong></td>
<td>3,812,092</td>
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</tbody>
</table>
## STATEMENT OF ACTIVITIES

### YEAR ENDED JUNE 30, 2011

### PUBLIC SUPPORT AND REVENUE

**Public Support:**
- Governmental grants: $312,605
- United Way allocation: 106,656
- Contributions: 1,390,654

**Total Public Support:** 1,809,915

**Revenue**
- Membership fees: 206,847
- Goods in-kind: 6,107,319
- Interest income: 20,984
- Net investment income: 45,451
- Other revenue: 31,274

**Total Revenue:** 6,411,875

**Total Public Support and Revenue:** $8,221,790

### NET ASSETS RELEASED FROM RESTRICTIONS

**Satisfaction of program restrictions:** -

### FUNCTIONAL EXPENSES

- **Program services:** $7,131,001
- Management and general: 289,592
- Fundraising: 127,860

**Total Functional Expenses:** 7,548,453

### INCREASE (DECREASE) IN NET ASSETS

**673,337**

### NET ASSETS

- **Beginning of year:** 3,081,932
- **End of year:** $3,755,269
# Member Agencies List

## Food Pantries
- AFL-CIO Labor Food Pantry
- Assumption Food Pantry
- Belmont United Methodist Church
- Bethesda Temple Food Pantry
- Camden FISH-Preble
- Catholic Social Services
- Community Action Mission Program (C.A.M.P.)
- Cross Creek Community Church
- Cross Point Food Pantry
- Dayton Episcopal Food Pantry
- East Dayton Food Pantry
- Eastview Baptist Mission
- Emmanuel Lutheran Church
- Ethan Temple
- Evangel Church of God Pantry
- Fairview United Community Church
- Farmersville First Baptist
- FISH Fairborn
- FISH Southeast
- FISH Wayne Township
- FISH Xenia
- Ft. McKinley United Methodist Church
- Good Neighbor House
- Graceworks Lutheran Service Preble Co. Food Pantry
- Greater Allen A.M.E. Church Pantry
- Greater Galilee Baptist Church
- Greenmont-Oak Park Community Church
- Harris Memorial CME Church
- Immaculate Conception Church
- Jacob's Ladder
- Liberty Worship Center
- Maranatha Christian Fellowship
- Memorial UCC Food Pantry
- Miamisburg Helping Hands
- Mt. Carmel Baptist Church
- Mt. Olive Baptist Church
- New Hope Lutheran Church
- Northeast Churches
- Northwest Dayton Agape
- Oak Creek United Church of Christ
- Residence Park United Methodist Church
- Shepherd's Hands Ministry-Brookville
- Shiloh Baptist Church
- St. Anthony SVDP Food Pantry
- St. John's United Church of Christ Pantry
- St. Mary's SVDP Food Pantry
- St. Paul United Methodist Church
- St. Peter RC Church
- St. Vincent de Paul Food Pantry
- Tabernacle Church of God In Christ
- The Hope Foundation - Montgomery Co.
- The Hope Foundation - Greene County
- Trinity Lutheran Church, Lewisburg
- Trinity Outreach Ministries
- Wayman Chapel A.M.E. Church
- Wesley Community Center, Inc.
- West Carrollton Food Pantry
- Zion Baptist Church

## Prepared Meal Programs
- Camden FISH-Preble
- Choices
- Daybreak
- Family Violence Prevention Center
- First Church of Christ-Fairborn
- House of Bread
- Linden Avenue Baptist Church
- Project Blessing
- Salvation Army Adult Rehabilitation Center
- Shiloh Baptist Church
- Sonset Cafe-Trinity UCC
- St. Paul United Methodist Church
- St. Vincent de Paul Gateway Shelter, LLC.

## Good- to- Go BackPack' Program Sites
- Dayton Christian Center
- Dixie Elementary
- Early Learning Center
- East End Community Services
- E.J. Brown PreK-8 School
- Franklin Montessori School
- Jacob's Ladder
- Liberty Worship Center
- Madison Park Elementary
- Metro Outreach Ministries
- Wogaman Elementary School
- Xenia Community Schools

## Kids Café' Sites
- Boys & Girls Club of Dayton
- Dakota Center, Inc.
- Dayton Christian Center
- East End Kid's Café'
- Holt Street Miracle Center
- Liberty Food Pantry / Kid's Café
- Maranatha Christian Fellowship
- Memorial UCC
- Metro Outreach Ministries
- St. Paul United Methodist Church
- T.O.P.S.
- Unified Health Solutions
- Wesley Community Center, Inc.
Board of Directors

Mary Hedrick,
Chair
First Financial Wealth
Resource Group

Tony Alexander,
Vice Chair
Burton Law, LLC

Jeff Soule',
Secretary
UPS

Donna Rosenbaum Cooper,
Community Volunteer

Peter Gunderson
SuperValu

Marilyn Horton
Catholic Social Services

John Marrinan
Business Consultant

Teresa Marrinan
DP&L

Jennifer McCormick
Lion Apparel

Staff

Michelle L. Riley
Chief Executive Officer

Burma Thomas
Chief Executive Officer (Retired)

Jose’ Reyes
Chief Operating Officer

Terry Bernard
Warehouseman/Driver

Tashira Collier
Program Services Manager

Rosemary Dannin
Community Relations Manager

Ellwood Riesing
Data Specialist

Robert Fennell
Shipping and Receiving Clerk

Rachel Hilderbrand
Administrative Assistant

Kevin Menard
Operations Staff

Marty Trude
Service Center Clerk

Johnny Whitaker
Warehouseman/Driver

Amy Woodall
Office Manager
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank’s Web site, thefoodbankdayton.org or call 461-0265, ext. 17.

Financial contributions may be made online via The Foodbank's Web site or U.S. Mail: The Foodbank, 427 Washington Street, Dayton, Ohio, 45402. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.

THE FOODBANK 2011 ANNUAL REPORT