Dear Friends,

One word comes to mind when describing Fiscal Year 2012 at The Foodbank. That word is, more. Thanks to your generosity, The Foodbank provided more food to more hungry children, adults and seniors during Fiscal Year 2012 than at any other time in its 36 year history.

Your support provided:

- 5.7 million pounds of food to our network of agencies dedicated to feeding the hungry in Montgomery, Greene and Preble counties
- 1.2 million pounds of fresh fruits and vegetables to hungry families and individuals with the addition of The Foodbank Farmers Market and Mobile Food Pantry

As stewards of your gifts we gratefully submit this Annual Report. In it you will find the information you need to make sound decisions regarding your planning for future giving.

Thank you for providing the most basic human need – food, to hungry people in our community. We couldn’t appreciate you more.

Sincerely,

Tony Alexander
Chair, Board of Directors
The Foodbank
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank's Basic Values

Accountability
We will honor the public's trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2012, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided 4,750,853 meals to community and faith-based food pantries, shelters and community kitchens – more than 13,016 meals each day.
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - Kids Café® program for children in church-sponsored, latchkey and after-school programs
  - Good-to-Go BackPack® Program for children in grades K-8 who live in poverty and need food to get them through weekends
  - Mobile Food Pantries that deliver fresh fruits, vegetables, baked goods and shelf stable foods to seniors in low-income residential facilities
  - The Foodbank Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
The Foodbank’s staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices

In 2012 684 volunteers worked a total of 1,669 hours sorting and repacking donated food items.
ADVOCACY

Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2012, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank's personnel worked closely with the Ohio Association of Foodbanks to secure 1.2 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
Tens of thousands of people in the Miami Valley depend on The Foodbank each year for healthy, nutritious meals. The Foodbank, in turn, relies on the generosity of the community to do its work.

The careful management of funds and food resources is a commitment The Foodbank’s leadership takes seriously, for without community support, the fight against hunger would be lost. The Foodbank’s stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations and government and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization’s "20 Standards for Charity Accountability."

*from "2010 Hunger Study," Feeding America*
Each year, The Foodbank is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities

- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices

- U. S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America that ensures it meets that organization’s standards.

31% of people served by The Foodbank are adults who, because of low wages, job loss, divorce or illness, just can’t make ends meet.
THANK YOU!

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

The Foodbank serves approximately 70,000 people each year, 40 percent of whom are children.
# Statement of Financial Position

**Year Ended June 30, 2012**

## Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td>$3,703,989</td>
</tr>
<tr>
<td>Cash</td>
<td>$3,290,026</td>
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<tr>
<td>Accounts receivable</td>
<td>77,878</td>
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<tr>
<td>Inventory</td>
<td>329,297</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>6,788</td>
</tr>
<tr>
<td><strong>Property and Equipment, Net Investments</strong></td>
<td>$4,009,633</td>
</tr>
<tr>
<td></td>
<td>63,965</td>
</tr>
<tr>
<td></td>
<td>241,679</td>
</tr>
<tr>
<td><strong>Liabilities and Net Assets</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Current Liabilities</strong></td>
<td>$55,532</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$16,439</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>39,093</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td>$3,954,101</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$4,009,633</td>
</tr>
</tbody>
</table>

*The foodbank*
# STATEMENT OF ACTIVITIES

**YEAR ENDED JUNE 30, 2012**

## PUBLIC SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governmental grants</td>
<td>$366,091</td>
</tr>
<tr>
<td>United Way allocation</td>
<td>106,656</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,375,253</td>
</tr>
<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>1,848,000</strong></td>
</tr>
</tbody>
</table>

## Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership fees</td>
<td>280,014</td>
</tr>
<tr>
<td>Goods in-kind</td>
<td>6,171,211</td>
</tr>
<tr>
<td>Interest income</td>
<td>9,303</td>
</tr>
<tr>
<td>Net investment income</td>
<td>(6,699)</td>
</tr>
<tr>
<td>Other revenue</td>
<td>23,514</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>6,477,343</strong></td>
</tr>
</tbody>
</table>

## Total Public Support and Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Public Support and Revenue</strong></td>
<td><strong>$8,325,343</strong></td>
</tr>
</tbody>
</table>

## NET ASSETS RELEASED FROM RESTRICTIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfaction of program restrictions</td>
<td>-</td>
</tr>
</tbody>
</table>

## FUNCTIONAL EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$7,708,301</td>
</tr>
<tr>
<td>Management and general</td>
<td>284,293</td>
</tr>
<tr>
<td>Fundraising</td>
<td>133,917</td>
</tr>
<tr>
<td><strong>Total Functional Expenses</strong></td>
<td><strong>8,126,511</strong></td>
</tr>
</tbody>
</table>

## INCREASE (DECREASE) IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Increase (Decrease) in Net Assets</strong></td>
<td><strong>198,832</strong></td>
</tr>
</tbody>
</table>

## NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>3,755,269</td>
</tr>
<tr>
<td>End of year</td>
<td>$3,954,101</td>
</tr>
</tbody>
</table>

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*The Foodbank*
Member Agencies List

**Food Pantries**
- AFL-CIO Labor Food Pantry
- Assumption Food Pantry
- Belmont United Methodist
- Bethesda Temple Food Pantry
- BOGQ Ministries
- Boys & Girls Club of Dayton
- Catholic Social Services
- Choices Inc.
- Community Action Mission Program [C.A.M.P.]
- Cross Creek Community Church
- Cross Point Food Pantry
- Dakota Center
- Daybreak Inc.
- Dayton Christian Center
- Dayton Episcopal Food Pantry
- East Dayton Christian Church
- East Dayton Food Pantry
- East End Kid’s Café
- Eastview Baptist Mission
- Edgewood Baptist Church
- Emmanuel Lutheran Church
- Evangel Church of God
- Fairview United Methodist
- Family Violence Prevention Center
- Farmersville 1st Baptist
- FISH Fairborn
- FISH Preble (Camden)
- FISH Southeast
- Ft. McKinley
- Good Neighbor House
- Good Samaritan Outreach Ministries
- Greater Allen AME Church
- Greater Galilee Baptist Church
- Greenmont-Oak Park
- Harris Memorial CME Church
- Holt Street Miracle Center
- House of Bread
- Immaculate Conception Church
- Jamestown UMC
- Liberty Food Pantry / Kids Café
- Linden Avenue Baptist
- Living Hope Food Pantry
- Maranatha Christian Fellowship
- Memorial UCC Program
- Miamisburg Helping Hands
- Mt. Carmel Baptist Church
- Mt. Olive Baptist Church
- New Hope Lutheran Church
- Northeast Churches
- Northwest Dayton Agape
- Oak Creek Food Pantry
- Preble County Food Pantry
- Project Blessing
- Residence Park UMC
- Riverside Nazarene Food Pantry
- Salvation Army Adult Rehabilitation Center
- Shepherd’s Hands (Brookville)
- Shiloh Baptist Church
- Sonset Cafe-Trinity UCC
- St. Anthony SVDP
- St. John’s Food Pantry
- St. Mary’s SVDP
- St. Paul United Methodist Church
- St. Peter RC Church
- St. Vincent De Paul Community
- St. Vincent DePaul Gateway
- The Foodbank, Inc. Mobile Farmers Market/Pantry
- The Hope Foundation - Greene & Montgomery County T.O.P.S.
- Trinity Lutheran Church
- Trinity Outreach Ministries
- United AME Church
- Victory Deliverance Ministries
- Vineyard Church of The Harvest Volunteers of America
- Wayman Chapel A.M.E. Church Pantry
- Wayne Township FISH
- Wesley Community Center, Inc.
- West Carrollton Food Pantry
- Wright State University Friendship Pantry
- Xenia FISH Area Food Pantry
- YMCA of Greater Dayton
- YWCA of Dayton Shelter
- Zion Baptist Church

**Kids Café Sites**
- Boys & Girls Club of Dayton
- Dakota Center
- Dayton Christian Center
- East End Kids Café
- Holt Street Miracle Center
- Liberty Food Pantry/Kids Café
- Maranatha Christian Fellowship
- Memorial UCC Program
- St. Paul United Methodist Church
- T.O.P.S.
- Wesley Community Center, Inc.
- YMCA of Greater Dayton

**Prepared Meal Programs**
- Choices Inc.
- Daybreak Inc.
- Family Violence Prevention Center
- FISH Preble (Camden)
- House of Bread
- Linden Avenue Baptist
- Project Blessing
- Salvation Army Adult Rehabilitation Center
- Shiloh Baptist Church
- Sonset Cafe-Trinity UCC
- St. Paul United Methodist Church
- St. Vincent DePaul Gateway
- Volunteers of America

**Good-to-Go BackPack Program Sites**
- Dayton Christian Center
- Dixie Elementary School
- Early Learning Center
- East End Community Services
- E.J. Brown PreK-6 School
- Liberty Worship Center
- Louise Troy PreK-3 School
- River’s Edge Montessori
- PreK-6 Elementary School
- Saville Elementary School
- Trotwood Early Learning Center
- Trotwood Madison
- Park Elementary School
- Wogaman Elementary School
- Wright Elementary School
- Xenia Community Schools
Board of Directors

Tony Alexander,
Chair,
Burton Law, LLC

Donna Rosenbaum Cooper,
Community Volunteer

Marilyn Horton,
Catholic Social Services

Michelle Kaye,
PNC

Teresa Marrinan,
DP&L

Jennifer McCormick,
Lion Apparel

Cathy Ponitz,
CareSource Foundation

Beth Redden,
The Dayton Foundation

Jeff Soule,
UPS

Staff

Michelle L. Riley,
Chief Executive Officer

Terry Bernard,
Food Procurement Manager

Tashira Collier,
Program Services Manager

Deborah Combs,
Grants Manager

Rosemary Dannin,
Community Relations Manager

Dominick North,
Service Center Manager

Ellwood Riesing,
Data Specialist, IT Manager

Sarah Wiseman,
Warehouse Manager

Amy Woodall,
Business Manager

Ernie Bailey,
Warehouse/Driver

Charles Crain,
Warehouse/Driver

Robert Fennell,
Warehouse/Driver

Jeremy Gade,
Warehouse/Driver

Rachel Hilderbrand,
Bookkeeper

Scottie Jones,
Warehouse/Driver

Keith McCall,
Volunteer Coordinator/
Mobile Pantry Coordinator

Quinton Nalls,
Warehouse

Kathi Sweeterman,
Administrative Assistant
Feeding the hungry is important and rewarding work, and requires the support of the local community.

There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank’s Web site, thefoodbankdayton.org or call 461-0265, ext. 17.

Financial contributions may be made online via The Foodbank’s Web site or U.S. Mail: The Foodbank, 427 Washington Street, Dayton, Ohio, 45402. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.