Dear Friends,

As The Foodbank ends another year of service providing food to a network of 85 member agency pantries, churches, shelters, and after school programs that feed the hungry, I reflect with hope and optimism on our community's future. I wish to express my deep gratitude for our region's generosity and support.

The past year continued an unfortunate trend of rising need for The Foodbank. With the lingering economic downturn, hunger remains a real, serious, and growing condition in our region. Many families simply cannot afford to buy adequate groceries. They are unable, for the first time, to feed their children due to chronic joblessness or under-employment. This expanding and critical need is addressed daily by The Foodbank and its valued partner agencies. However, the poor economy has also decreased the resources necessary to address the growing challenge of hunger.

While the need is great, so too is our community's heart, spirit and "can-do" attitude. Our region carries forward with an unparalleled commitment to helping others. We are blessed with individuals and companies who know that every little bit helps — and that every effort, great or small, is truly appreciated. Through volunteering, food drives and donations, the Miami Valley pulls together to help our neighbors in need.

As stewards of your gifts, we gratefully submit this Annual Report. In it you will find the information you need to make sound decisions regarding your future giving. With such an incredible bond to each other, I know this year will be filled with giving and accomplishment. We will continue to work together to solve hunger.

Sincerely,

[Signature]
Teresa Marrinan
Chair, Board of Directors

In 2013 The Foodbank provided more food to the hungry in our community than any other time in its 38-year history.
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank's Basic Values:

Accountability
We will honor the public's trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2013, through its network of more than 103 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided 7,270,135 pounds of nutritious food and 15,934 meals each day
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - Kids Café® program for children in church-sponsored, latchkey and after-school programs
  - Good-to-Go Backpack® Program for children in grades K-8 who live in poverty and need food to get them through weekends
  - The Foodbank Mobile Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods

In 2013 The Foodbank distributed 26,785 Good-to-Go backpacks to provide at-risk children with food for the weekend.
The Foodbank’s staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices

In 2013, The Foodbank hosted 997 volunteers who gave a total of 4,334 hours of service.
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2013, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank’s personnel worked closely with the Ohio Association of Foodbanks to secure 2.2 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
Tens of thousands of people in the Miami Valley depend on The Foodbank each year for healthy, nutritious meals. In turn, The Foodbank relies on the generosity of the community to do its work.

The careful management of funds and food resources is a commitment The Foodbank’s leadership takes seriously. The Foodbank’s stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization’s “20 Standards for Charity Accountability.”

*from ‘2010 Hunger Study,” Feeding America*
Each year, The Foodbank is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities.

- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices.

- U. S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review.

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

23% of households served by The Foodbank include at least one employed adult.
The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

38% of clients served by The Foodbank report having to choose between paying for food and paying for utilities.
## Statement of Financial Position

Year Ended June 30, 2013

### Assets

#### Current Assets
- Cash: $3,361,538
- Accounts receivable: 35,677
- Inventory: 567,514
- Prepaid expenses: 8,045

#### Property and Equipment, Net Investments
- $972,361
- 269,989

**Total** $5,215,124

### Liabilities and Net Assets

#### Current Liabilities
- Accounts payable: 25,330
- Accrued expenses: 43,557

**Total** $4,961,792

#### Net Assets
- $5,215,124
# STATEMENT OF ACTIVITIES

YEAR END: JUNE 30, 2013

## PUBLIC SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Support</strong></td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$406,864</td>
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<tr>
<td>United Way allocation</td>
<td>172,787</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,826,444</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td>2,406,095</td>
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<tr>
<td><strong>Revenue</strong></td>
<td></td>
</tr>
<tr>
<td>Membership fees</td>
<td>184,631</td>
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<tr>
<td>Goods in-kind</td>
<td>6,552,832</td>
</tr>
<tr>
<td>Interest income</td>
<td>8,912</td>
</tr>
<tr>
<td>Net investment income</td>
<td>28,310</td>
</tr>
<tr>
<td>Other revenue</td>
<td>16,870</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>6,791,555</td>
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<tr>
<td><strong>Total Public Support and Revenue</strong></td>
<td>$9,197,650</td>
</tr>
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</table>

## NET ASSETS RELEASED FROM RESTRICTIONS

Satisfaction of program restrictions

## FUNCTIONAL EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$7,762,148</td>
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<tr>
<td>Management and general</td>
<td>272,022</td>
</tr>
<tr>
<td>Fundraising</td>
<td>165,533</td>
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<tr>
<td><strong>Total Functional Expenses</strong></td>
<td>8,199,703</td>
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</table>

## INCREASE (DECREASE) IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Increase (Decrease) in Net Assets</strong></td>
<td>997,947</td>
</tr>
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## NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>3,963,845</td>
</tr>
<tr>
<td><strong>End of year</strong></td>
<td>$4,961,792</td>
</tr>
</tbody>
</table>
### Food Pantries: Montgomery County
- AFL-CIO Labor Food Pantry
- Assumption Food Pantry (SVPD)
- Bethesda Temple
- Bogg Ministries
- Catholic Social Services
- Community Action Mission Program
- Dayton Episcopalian Food Pantry
- East Dayton Christian Church
- East Dayton Food Pantry
- Eastview Baptist Mission
- Edgewood Baptist Church
- Emmanuel Lutheran Church
- Evangel Church of God
- Feeding Friends at Harmony Creek Food Pantry
- Fairview United Methodist
- Farmersville First Baptist
- F.I.S.H. Southeast
- Ft. McKinley
- Good Neighbor House SDNP
- Greater Allen A.M.E. Food Pantry
- Greater Galilee Baptist Church
- Greenmont-Oak Park
- Neighbor to Neighbor Food Pantry
- Harris Memorial CME Church
- The Hope Foundation
- Immaculate Conception
- Living Hope Food Pantry
- Maramatha Christian Fellowship
- Memorial U.C.C.
- Miamioubangi Helping Hands
- Mt. Carmel Missionary Baptist Church
- Mount Olive Baptist Church
- New Hope Lutheran Church
- Northeast Churches Food Pantry
- Northwest Dayton (Agape)
- Northwest Dayou
- St. Vincent de Paul Food Pantry
- Shepherd's Hands Ministry
- Shiloh Baptist Mission
- St. John's U.C.C.
- St. Mary's Food Pantry (SVDP)
- St. Paul UMC
- St. Peter RC Church
- St. Vincent De Paul Community Food Pantry
- Stillwater Church Food Pantry
- Trinity Outreach Ministries
- Victory Deliverance Ministries
- Wayman AME Church
- Wayne Township FISH
- Wesley Community Center

### Preble County
- Camden F.I.S.H.
- Preble County Food Pantry
- Trinity Lutheran Church

### Prepared Meal Programs Community Kitchens
### Montgomery County
- Bogg Ministries
- House of Bread
- Linden Avenue Baptist Church
- Project Blessing
- Shiloh Baptist Church
- St. Paul UMC
- Victory Deliverance

### Greene County
- Sonset Cafe
- United AME Church

### Preble County
- Camden F.I.S.H.

### Good-to-Go Backpack Sites
- Boys & Girls Club of Dayton
- Cleveland PreK-8 School (Apex Community Church)
- Dayton Christian Center Kids Café
- Dayton Leadership Academy
- Dixie Elementary
- East End Kids Café
- E.J. Brown PreK-School
- Fairview PreK-6 School
- John Morrison Elementary
- Liberty Worship Center Kids Café
- Louise Troy PreK-3 School
- Madison Park Elementary
- Memorial U.C.C.
- River's Edge Montessori PreK-6 School
- Saunille Elementary School
- Trotwood Early Learning Center
- Virginia Stevenson School (Mad River Local School District)
- Wright Elementary
- Xenia Community Schools

### Kids Café Sites
### Montgomery County
- Boys and Girls Club of Dayton
- Dakota Center
- Dayton Christian Center
- East End Community Center
- Holt Street Miracle Center
- Maramatha Christian Fellowship
- Memorial U.C.C. Program
- St. Paul’s UMC
- T.O.P.S.
- Wesley Community Center
- YMCA of Greater Dayton

### Greene County
- Liberty Worship Center

### Shelters
### Montgomery County
- Choices
- Daybreak
- Salvation Army Adult Rehabilitation Center
- St. Vincent DePaul Gateway Shelters
- Volunteers of America

### Greene County
- Family Violence Prevention Center
Board of Directors

Teresa Marrinan:
Chair,
Dayton Power and
Light Company

Jeffrey Soule:
Vice-Chair,
UPS

Jennifer McCormick:
Treasurer,
Learning Care Group

Donna Rosenbaum Cooper,
Community Volunteer

Tony Alexander,
Kendo, Alexander, Cooper
& Engel, LLP

Marilyn Horton,
Catholic Social Services

Beth Redden,
Five Rivers MetroParks

Cathy Ponitz,
The CareSource Foundation

Michelle Kaye
PNC Bank

Joey Maggard
Kroger Company

Ritika Kurup
Ready, Set, Soar

Rob Urbanowicz
CoreBlue Digital Marketing

Staff

Michelle L. Riley,
Chief Executive Officer

Lee Lauren Alder,
Development & Grants Manager

Terry Bernard,
Food Procurement Manager

Tashira Collier,
Program Services Manager

Lora Davenport,
Community Relations Manager

Kimberly Fleckenstein,
Mobile Pantries, OBB Counselor

Rachel Hilderbrand,
Business Office

Lizz Kelly,
Volunteer Manager
Food Drive & Mobile Pantry Coordinator

Brenda Law,
Mobile Pantries, OBB Counselor

Willena McCallum,
Data Specialist

Dominick North,
Service Center Manager

Ellwood Riesing,
Business Office

Jamie Robinson,
Administrative Assistant

Sarah Wiseman,
Warehouse Manager

Ernie Bailey, Warehouse/Driver

Todd Bailey, Warehouse/Driver

Charles Crain, Warehouse/Driver

Alan DeHaven, Warehouse/Driver

Abel Durbin, Warehouse/Driver

Denny Edwards, Warehouse/Driver

Robert Fennell, Warehouse/Driver

Scottie Jones,
Warehouse

Quinton Nalls,
Warehouse

Matt Weckesser,
Warehouse/Driver
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank's Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank's Web site or U.S. Mail: The Foodbank, 56 Armor Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.

THE FOODBANK 2013 ANNUAL REPORT