Dear Friends,

Fiscal year 2014 was a year of changes for The Foodbank. Several years ago, realizing the continued growing demand for food assistance in our community, The Foodbank’s dreams of a bigger more efficient warehouse began. In December 2013, after many years of planning and saving, that dream became a reality.

The City of Dayton provided a seven-acre lot for $5.00. The money that otherwise would have been spent on acquiring land for a new warehouse, or pre-existing building, was used to construct a new 31,000 square foot state of the art warehouse. Designed to meet The Foodbank’s needs and goals for many years to come, we have been able to more than double dry storage space, and triple our perishable storage space.

In addition to increased workspace, the improved facility provides a much better environment for volunteers and staff and meets stringent modern standards for safely storing and handling food. We are now able to store more fresh fruits and vegetables and keep bottled water on hand for emergency situations. Staff and volunteers even started The Foodbank’s first garden! Using recycled milk crates, over 100 pounds of fresh produce was grown this year, all of which was put directly into the hands of food insecure families in our community.

The Foodbank thanks the City of Dayton, the many generous donors, and project-specific grantors who helped make this project a reality without diverting any funds away from our mission of acquiring and distributing food to the hungry in our community.

As stewards of your gifts, we gratefully submit this Annual Report. In it you will find the information you need to make sound decisions regarding your future giving. We will continue to work together to solve hunger.

Yours in service,

Teresa Marrinan
Chair, Board of Directors

In 2014, The Foodbank distributed over 6 million meals in our community
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank’s Basic Values:

Accountability
We will honor the public’s trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
 Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2014, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided 7.5 million pounds of nutritious food and over 16,000 meals each day

- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - *Kids Café®* program for children in church-sponsored, latchkey and after-school programs
  - *Good-to-Go BackPack®* Program for children in grades K-8 who live in poverty and need food to get them through weekends
  - *The Foodbank Mobile Farmer’s Market* distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
The Foodbank’s staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2014, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank works closely with retail store and individual donors, farmers, and the Ohio Association of Foodbanks to secure 1.9 million pounds... of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
Over 70,000 people in the Miami Valley depend on The Foodbank each year for healthy, nutritious meals. In turn, The Foodbank relies on the generosity of the community to do its work.

The careful management of funds and food resources is a commitment The Foodbank's leadership takes seriously. The Foodbank's stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization’s “20 Standards for Charity Accountability.”

**Food safety:**
The Foodbank is an American Institute of Baker’s (AIB) certified organization, meeting the standards of food safety.
ACCOUNTABILITY

Each year, The Foodbank is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities
- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices
- U. S. Department of Health and Human Services/Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

73% of households served by The Foodbank report having to choose between paying for utilities or paying for food in the last year

(Hunger in America, 2019)
THANK YOU!

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

Thanks to the donation of a truck from the Walmart Foundation Ohio State Giving Program, The Foodbank was able to expand its Mobile Farmers Markets in 2014!
## STATEMENT OF FINANCIAL POSITION

Year Ended June 30, 2014

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td>$1,880,104</td>
</tr>
<tr>
<td>Cash</td>
<td></td>
<td>$1,880,104</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td></td>
<td>43,601</td>
</tr>
<tr>
<td>Inventory</td>
<td></td>
<td>482,203</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td></td>
<td>7,047</td>
</tr>
<tr>
<td>PROPERTY AND EQUIPMENT, NET INVESTMENTS</td>
<td></td>
<td>$2,664,696</td>
</tr>
<tr>
<td>Assets held by others</td>
<td></td>
<td>566,360</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$5,644,011</td>
</tr>
<tr>
<td>LIABILITIES AND NET ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current maturities of capital lease obligations</td>
<td></td>
<td>$43,992</td>
</tr>
<tr>
<td>Accounts payable</td>
<td></td>
<td>44,928</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td></td>
<td>52,314</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$5,403,193</td>
</tr>
<tr>
<td>NET ASSETS</td>
<td></td>
<td>$5,644,011</td>
</tr>
</tbody>
</table>
# Statement of Activities

**Year Ended June 30, 2014**

## Public Support and Revenue

Total

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support:</td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$599,392</td>
</tr>
<tr>
<td>United Way allocation</td>
<td>110,508</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,509,075</td>
</tr>
<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>2,218,975</strong></td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
</tr>
<tr>
<td>Membership fees</td>
<td>232,069</td>
</tr>
<tr>
<td>Goods in-kind</td>
<td>7,635,420</td>
</tr>
<tr>
<td>Interest income</td>
<td>3,087</td>
</tr>
<tr>
<td>Net investment income</td>
<td>46,371</td>
</tr>
<tr>
<td>Other revenue</td>
<td>13,879</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>7,930,826</strong></td>
</tr>
<tr>
<td><strong>Total Public Support and Revenue</strong></td>
<td><strong>$10,149,801</strong></td>
</tr>
</tbody>
</table>

## Net Assets Released from Restrictions

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfaction of program restrictions</td>
<td>-</td>
</tr>
</tbody>
</table>

## Functional Expenses

Total Functional Expenses: $9,708,400

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$9,155,884</td>
</tr>
<tr>
<td>Management and general</td>
<td>316,395</td>
</tr>
<tr>
<td>Fundraising</td>
<td>236,121</td>
</tr>
<tr>
<td><strong>Total Functional Expenses</strong></td>
<td><strong>9,708,400</strong></td>
</tr>
</tbody>
</table>

## Increase (Decrease) in Net Assets

441,401

## Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>4,961,792</td>
</tr>
<tr>
<td>End of year</td>
<td>$5,403,193</td>
</tr>
</tbody>
</table>

The Foodbank
## Member Agencies List

### Food Pantries: Montgomery County
- AFL-CIO Labor Food Pantry
- Assumption Food Pantry (SVDP)
- Bethesda Temple
- Catholic Social Services
- Community Action Mission Program (C.A.M.P.)
- Dayton Episcopal Food Pantry
- East Dayton Christian Church
- East Dayton Food Pantry
- Eastview Baptist Mission
- Edgewood Baptist Center
- Emmanuel Lutheran Church
- Evangel Church of God
- Fairview United Methodist
- Farmersville First Baptist
- F.I.S.H. Southeast
- Ft. McKinley
- Good Neighbor House SDNP
- Greater Galliee Baptist Church
- Greenmont-Oak Park Community Food Pantry
- Harmony Creek
- Harris Memorial CME Church
- Hope Foundation
- Immaculate Conception
- Living Hope Food Pantry
- Maranatha Christian Fellowship
- Memorial U.C.C.
- Miamisburg Helping Hands
- Miami Valley Housing Opportunities
- Mt. Carmel Missionary Baptist Church
- Mount Olive Baptist Church
- New Hope Lutheran Church
- Northeast Church Food Pantry
- Northwest Dayton (Agape)
- Northwest Dayton (SVDP) Food Pantry
- Shepard’s Hands Ministry
- Shiloh Baptist Mission
- St. John’s UMC
- St. Peter RC Church
- St. Vincent DePaul Community Food Pantry
- Stillwater Church Food Pantry
- Trinity Outreach Ministries
- Victory Deliverance Ministries
- Wayman AME Church
- Wayne Township FISH
- Wesley Community Center

### Preble County
- Camden F.I.S.H.
- Preble County Food Pantry
- Trinity Lutheran Church

### Prepared Meal Programs/Community Kitchens

#### Montgomery County
- Bogg Ministries
- House of Bread
- Linden Avenue Baptist Church
- Project Blessing
- Shiloh Baptist Mission
- St. Paul UMC
- Victory Deliverance

#### Greene County
- Sonset Café
- United AME Church
- Preble County
- Camden F.I.S.H.

### Kids Café Sites

#### Montgomery County
- Boys and Girls Club of Dayton
- Dakota Center
- Dayton Christian Center
- East Dayton Kids Café
- Holt Street Miracle Center
- Maranatha Christian Fellowship
- Memorial U.C.C. Program
- St. Paul’s UMC
- Wesley Community Center
- YMCA of Greater Dayton

#### Greene County
- Liberty Worship Center

### Shelters

#### Montgomery County
- Daybreak, Inc.
- Salvation Army Rehabilitation Center
- St. Vincent DePaul Gateway Shelters
- Volunteers of America

#### Greene County
- Family Violence Prevention Center

---

### Greene County
- F.I.S.H. Fairborn
- Xenia F.I.S.H.
- Good Samaritan Outreach
- Hope Foundation
- Liberty Worship Center
- WSU Friendship Food Pantry
- Jamestown United Methodist Church
- Romans 12:13 Inc.
- United AME Church
Board of Directors

Teresa Marrinan:
Chair

Jennifer McCormick:
Vice-Chair,
Learning Care Group

Rob Urbanowicz:
Treasurer,
CoreBlue Digital Marketing

Cathy Ponitz,
Secretary
CareSource

Tony Erbes,
Danis Construction

Marilyn Horton,
Catholic Social Services

Beth Redden,
Five Rivers MetroParks

Dave Girouard,
Rack Processing

Michelle Kaye
PNC Bank

Joey Maggard
Kroger Company

SueEllen Legg,
Cargill

Staff

Michelle L. Riley,
Chief Executive Officer

Terry Bernard,
Food Procurement Manager

Charles Crain,
Retail Store Donation Coordinator,
Grant Funded Position

Lora Davenport,
Community Relations Manager

Rachel Hilderbrand,
Business Office

Lizz Kelly,
Volunteer Manager
Food Drive & Mobile Pantry Coordinator

Willena McCallum,
Data Specialist

Dominick North,
Service Center Manager

Ellwood Riesing,
Business Office

Jamie Robinson,
Agency Relations & Membership

Lee Lauren Truesdale,
Development & Grants Manager

Sarah Wiseman, Warehouse Manager

Alan DeHaven, Warehouse/Driver

Abel Durbin, Housekeeping

Denny Edwards, Warehouse/Driver

Robert Fennell, Warehouse/Driver

Scottie Jones, Warehouse/Driver

Barry Lucas, Warehouse/Driver

Richard Mesker,
Warehouse/Driver

Quinton Nalls,
Warehouse/Driver

Jeff Rapoch,
Warehouse/Driver

Chris Warner,
Warehouse/Driver
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank, $1 = 4 meals!
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank’s Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank’s Web site or U.S. Mail: The Foodbank, 56 Armor Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.