Dear Friends,

The past year was full of new beginnings for The Foodbank! Thanks to support from CareSource, The Foodbank staff and volunteers hosted three mass distribution events across the Miami Valley this summer. Fresh zucchini, apples, cabbage, potatoes and more were given out to some of our community’s most underserved populations. The Foodbank is dedicated to improving fresh produce access for all; we look forward to continuing this new tradition next year.

Additionally, thanks in part to a one-time grant from the USDA, The Foodbank has begun the process of redeveloping nearly three acres of property into raised bed gardens. All produce harvested from the beds will be put directly into The Foodbank’s food distribution programs. Artwork made of recycled materials and youth educational opportunities will also be included in the space. No doubt, it will be a great addition to our local community and the spring will be a very busy season of planting and harvesting!

To meet the unique nutritional needs of seniors, The Foodbank began a new supplemental senior box program this past year. This new program, fully funded by the Walmart Foundation, will provide food boxes to eligible seniors who lack key nutritional items in their diets. This program has allowed The Foodbank to develop new partnerships across the Miami Valley and work to further meet the needs of our community.

The Foodbank team and Board of Directors continue to be astounded by the generosity of the Miami Valley. It is only with these partnerships that we are able to continue to strive toward a hunger-free community. Thank you for sharing our vision and for your dedication.

Yours in service,

Teresa Marrinan
Chair, Board of Directors

In 2015, The Foodbank distributed over 7.5 million meals in our community.
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank’s Basic Values:

Accountability
We will honor the public’s trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2015, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided 9 million pounds of nutritious food and over 20,000 meals each day
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - Kids Café® program for children in church-sponsored, latchkey and after-school programs
  - Good-to-Go Backpack® Program for children in grades K-3 who live in poverty and need food to get them through weekends
  - The Foodbank Mobile Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
  - Senior boxes for adults 55 years of age and older who lack key nutrients in their diet

The Foodbank's staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank's warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association's ServSafe® practices
- Maintaining American Institute of Bakers (AIB) food safety standards

In 2015, The Foodbank hosted 2,150 volunteers who gave a total of 13,194 hours of service.
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2015, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank’s personnel worked closely with the Ohio Association of Foodbanks to secure 2.6 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
The Foodbank relies on the generosity of the community to do its critical work.

The careful management of funds and food resources is a commitment The Foodbank’s leadership takes seriously. The Foodbank’s stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization's “20 Standards for Charity Accountability.”

**Food safety:**
The Foodbank is an American Institute of Baker’s (AIB) certified organization, meeting the standards of food safety.

17.6% of people in The Foodbank’s three-county service territory are food insecure
(National Food Gap 2015)
Each year, The Foodbank is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities
- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices
- U.S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

The Foodbank received the highest American Institute of Baker’s (AIB) score of 990/1000, the highest score of all Feeding America foodbanks.
The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

In 2016, The Foodbank will celebrate 40 years of service to the Miami Valley!
# Statement of Financial Position

Year Ended June 30, 2015

## Assets

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$1,412,272</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>49,621</td>
</tr>
<tr>
<td>Inventory</td>
<td>367,348</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>9,348</td>
</tr>
</tbody>
</table>

**Property and Equipment, Net Investments (less depreciation)**

<table>
<thead>
<tr>
<th>Beneficial Interest in Endowment Funds</th>
<th>$1,255,918</th>
</tr>
</thead>
</table>

**Total**

<table>
<thead>
<tr>
<th>Total Assets</th>
<th>$5,572,396</th>
</tr>
</thead>
</table>

## Liabilities and Net Assets

### Current Maturities of Capital Lease Obligations

<table>
<thead>
<tr>
<th>Current Maturities of Capital Lease Obligations</th>
<th>$47,401</th>
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</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>70,753</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>47,489</td>
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</tbody>
</table>

**Total**

| Current Maturities of Capital Lease Obligations | $165,643 |

### Net Assets

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>$5,003,336</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$5,003,336</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>351,234</td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets**

<table>
<thead>
<tr>
<th>Total Liabilities and Net Assets</th>
<th>$5,572,396</th>
</tr>
</thead>
</table>

---

The Foodbank
## STATEMENT OF ACTIVITIES
Year Ended June 30, 2015

### PUBLIC SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td>2,053,098</td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$494,650</td>
</tr>
<tr>
<td>United Way allocation</td>
<td>110,508</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,447,940</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td>2,053,098</td>
</tr>
<tr>
<td>Revenue</td>
<td>11,767,345</td>
</tr>
<tr>
<td>Membership fees</td>
<td>255,272</td>
</tr>
<tr>
<td>Goods in-kind</td>
<td>9,450,819</td>
</tr>
<tr>
<td>Interest income</td>
<td>272</td>
</tr>
<tr>
<td>Change in Value of Beneficial Interests</td>
<td>-11,641</td>
</tr>
<tr>
<td>Net Assets Released from Restriction</td>
<td>-0</td>
</tr>
<tr>
<td>Other revenue</td>
<td>19,525</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>11,767,345</td>
</tr>
<tr>
<td><strong>Total Public Support and Revenue</strong></td>
<td>$10,149,801</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$11,209,803</td>
</tr>
<tr>
<td>Management and general</td>
<td>330,627</td>
</tr>
<tr>
<td>Fundraising</td>
<td>266,737</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>11,767,167</td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in</strong></td>
<td>178</td>
</tr>
</tbody>
</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>5,354,392</td>
</tr>
<tr>
<td>End of year</td>
<td>$5,354,570</td>
</tr>
</tbody>
</table>
Food Pantries:
Montgomery County
AFL-CIO Labor Pantry
Belmont United Methodist
Bethesda Temple Food Pantry
Blessed Hope C.O.G.I.C.
BOGG Ministries - Montgomery Co.
Boys & Girls Club of Dayton
Catholic Social Services
Christ Cathedral - On Purpose Girls Mentoring
Circles Kettering
Community Action Mission Program (C.A.M.P.)
Community Pentecostal Worship Center
Dakota Center
Daybreak
Dayton Christian Center
Dayton Episcopal Food Pantry
East Dayton Christian Church
East Dayton Food Pantry - South Park UMC
East End Kid’s Café
Eastview Baptist Mission
Edgewood Baptist Church
Emmanuel Lutheran Church
Emmanuel SVDP Conference
Empowerment Temple
Evangel Church of God
Fairview United Methodist
Farmersville 1st Baptist
Feeding Friends at Harmony Creek
FISH - Southeast
FISH - Wayne Township
First Dawn Food Pantry
The Foodbank Mobile Farmers Market - Montgomery
Good Neighbor House
Goodwill Easter Seals
Greater Allen AME Church
Greater Galilee Baptist Church
Greenmont Oak Park Food Pantry
Harris Memorial Food Pantry
Helping Hands at Englewood Christian Assembly
Holt Street Miracle Center
The Hope Foundation, Inc. - Montgomery Co.
House of Bread
Immaculate Conception Food Pantry (SVDP)
Living Hope Church
Maranatha Christian Fellowship
Memorial UCC Food Pantry
Miamiburg Helping Hands
Miami Valley Housing Opportunities - Path Program
Mount Carmel Baptist Church
Mount Enon Baptist Church
Mount Olive Baptist Church
New Hope Lutheran Food Pantry
Nijoy/Nijoy
Northeast Churches
Northwest Dayton Agape
Northwest Dayton Food Pantry (SVDP)
Our Lady of Grace Food Pantry (formerly Assumption)
The Point Fort Food Pantry
Project Blessing
Riverside Nazarene Food Pantry
Salvation Army Adult Rehabilitation Center
Shepherd’s Hands (Brookville)

Montgomery County-cont
Shepherd’s Hands (Brookville)
Shiloh Baptist Church
St. John’s UCC Food Pantry
St. Mary’s Food Pantry (SVDP)
St. Paul United Methodist Church
St. Peter RC Church
St. Vincent de Paul (SVDP) - Community
St. Vincent de Paul (SVDP) - DePaul Center
St. Vincent de Paul (SVDP) - Gateway
St. Vincent de Paul (SVDP) - Safe Haven
St. Vincent de Paul (SVDP) - Supportive Housing
Sunlight Village Inc. / West Dayton Pantry Partnership
Trinity Outreach Ministries
United Community Brethren
Victory Project Inc.
Vineyard Church of the Harvest
Volunteers of America
Wayman Chapel A.M.E. Church Pantry
Wesley Community Center, Inc. / Dayton Cooks!
West Carrollton Food Pantry
Widows Home
YMCA of Greater Dayton
YWCA of Dayton
Zion Baptist Church

Greene County
BOGG Ministries - Greene Co.
Family Violence Prevention Center
FISH - Fairborn
FISH - Xenia
The Foodbank Mobile Farmers Market - Greene
Good Samaritan Outreach Ministries
The Hope Foundation, Inc. - Greene Co.
Jamestown UMC
Liberty Helping Hands Food Pantry
Romans 12:13 Inc.
Sonset Cafe - Trinity UCC
United AME Church
Wright State University Friendship Pantry

Preble County
FISH - Preble (Camden)
The Foodbank Mobile Farmers Market - Preble
HT Foundation
Preble County Food Pantry
Trinity Lutheran Church
YWCA Preble County
Domestic Violence Shelter
Board of Directors

Teresa Marrinan:
Chair

Jennifer McCormick:
Vice-Chair,
Learning Care Group

Rob Urbanowicz:
Treasurer,
CoreBlue Digital Marketing

Cathy Ponitz,
Secretary
CareSource

Tony Erbes,
Danis Construction

Beth Redden,
Five Rivers MetroParks

Dave Girouard,
Rack Processing

Michelle Kaye
PNC Bank

Joey Maggard
Kroger Company

SueEllen Legg,
Cargill

Angela Clements,
Boonshoft School of Medicine WSU

Staff

Michelle L. Riley,
Chief Executive Officer

Sarah Sparks
Warehouse Manager

Terry Bernard
Food Procurement Manager

Felicia Barr
AmeriCorps VISTA

Michael Cassidy
Retail Store Donation Coordinator

Lora Davenport
Community Relations Manager

Rachel Hilderbrand,
Business Office

Alexandra Klug
Horticulturist Manager

Andy Macy
Development Associate

Lizz Mahar
Volunteer Manager, Food Drive & Mobile Pantry Coordinator

Willena McCallum
Data Specialist

Dominick North
Service Center Manager

Ellwood Riesing
Business Office

Jamie Robinson,
Agency Relations & Membership

Lee Lauren Truesdale,
Development & Grants Manager

Abel Durbin, Housekeeping

Ernie Bailey, Warehouse/Driver

Denny Edwards, Warehouse/Driver

Jamie Fink, Warehouse

Rick Halderman, Warehouse

Jordan Komor, Warehouse

Barry Lucas, Warehouse/Driver

Richard Mesker,
Warehouse/Driver

Mindy Newland, Warehouse

Andrew Plant, Warehouse/Driver

Jordan Wright, Warehouse/Driver

Keith Yantko, Warehouse/Driver
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community.

There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank, $1 = 4 meals!
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank's Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank's Web site or U.S. Mail. The Foodbank, 56 Armory Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.

The Foodbank
Solving Hunger Is the Miami Valley

THE FOODBANK 2015 ANNUAL REPORT