The Foodbank
Solving Hunger In the Miami Valley

THE FOODBANK 2016 ANNUAL REPORT
Letter from the Chair

Dear Friends,

2016 marked The Foodbank’s 40th year of service in the Miami Valley. What a year it has been! The Foodbank was honored as a winner of the Better Business Bureau Eclipse Integrity Awards and our CEO, Michelle Riley was awarded Feeding America CEO of the Year.

This year also brought on new programs, including a Commodity Supplemental Food Program (CSFP) for food insecure seniors in Montgomery and Greene counties and an increase in our Mobile Farmer’s Market distributions. We’re working harder than ever to meet the needs of our neighbors who are unable to access a food pantry. Although we’ve made great strides in ensuring food is available to all in our community, we know our work is far from over.

I want to personally say thank you for your generosity and belief in The Foodbank. We simply could not do what we do without the support of each and every one of our donors, volunteers, and champions in service.

Wishing you a successful 2017,

Jennifer McCormick
Chair, Board of Directors

In 2016, The Foodbank distributed over 98 million pounds of food to our neighbors in need.
Mission
The Foodbank is committed to relieving hunger through the acquisition and distribution of food to hungry people throughout the Miami Valley.

Vision
The Foodbank will ensure that food relief is available in its service area to all hungry people.

The Foodbank's Basic Values:

Accountability
We will honor the public's trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region's hungry with the food necessary to lead a healthy, productive life. In 2016, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- **Provided 9 million pounds of nutritious food and provided over 8 million meals to those in need**

- **Addressed the nutritional needs of targeted, at-risk populations through the following programs:**
  - *Kids Café* program for children in church-sponsored, latchkey and after-school programs
  - *Good-to-Go BackPack* Program for children in grades K-3 who live in poverty and need food to get them through weekends
  - *The Foodbank Mobile Farmer's Market* distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
  - Senior boxes for adults 55 years of age and older who lack key nutrients in their diet
The Foodbank's staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank's warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association's ServSafe® practices
- Maintaining American Institute of Bakers (AIB) food safety standards

In 2016, The Foodbank hosted 2,611 volunteers who gave a total of 13,252 hours of service! We couldn't do half of what we do without our volunteers!
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2016, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank's personnel worked closely with the Ohio Association of Foodbanks to secure 2.8 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
The Foodbank relies on the generosity of the community to do its critical work.

The careful management of funds and food resources is a commitment the Foodbank's leadership takes seriously. The Foodbank's stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization's "20 Standards for Charity Accountability."

**Food safety:**
The Foodbank is an American Institute of Baker's (AIB) certified organization, meeting the standards of food safety.

17.2% of people in The Foodbank's three-county service territory are food insecure
(Map the Meal Gap 2015)
Each year, The Foodbank is audited by a number of sources, including:

- **A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities**

- **The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices**

- **U. S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review**

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

The Foodbank received a high food safety score of 920/1000 from the American Institute of Baker's in 2016.
THANK YOU!

The Foodbank

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.
# Statement of Financial Position

Year Ended June 30, 2016

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$ 1,222,961</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>61,665</td>
</tr>
<tr>
<td>Inventory</td>
<td>402,997</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>0</td>
</tr>
<tr>
<td><strong>PROPERTY AND EQUIPMENT, NET INVESTMENTS (less depreciation)</strong></td>
<td>$ 2,374,778</td>
</tr>
<tr>
<td>Beneficial Interest</td>
<td></td>
</tr>
<tr>
<td>in Endowment Funds</td>
<td>1,772,765</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 5,835,166</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current maturities of capital lease obligations</td>
<td>$ 16,636</td>
</tr>
<tr>
<td>Accounts payable</td>
<td>347</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>30,053</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 47,036</td>
</tr>
<tr>
<td>Non-Current Portion of Capital Lease Obligations</td>
<td>35,547</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 82,583</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$ 5,423,802</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>328,781</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$ 5,752,583</td>
</tr>
</tbody>
</table>

| TOTAL LIABILITIES AND NET ASSETS            | $ 5,835,166   |
# Statement of Activities

**Year Ended June 30, 2016**

## Public Support and Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support:</td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$ 602,870</td>
</tr>
<tr>
<td>United Way allocation</td>
<td>104,430</td>
</tr>
<tr>
<td>Contributions</td>
<td>1,684,679</td>
</tr>
<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>2,391,979</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Membership fees</td>
<td>275,275</td>
</tr>
<tr>
<td>Goods in-kind</td>
<td>9,936,056</td>
</tr>
<tr>
<td>Interest income</td>
<td>105</td>
</tr>
<tr>
<td>Change in Value of Beneficial Interests</td>
<td>24,372</td>
</tr>
<tr>
<td>Net Assets Released from Restriction</td>
<td>14,928</td>
</tr>
<tr>
<td>Other revenue</td>
<td>19,511</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$ 12,662,226</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$ 11,676,521</td>
</tr>
<tr>
<td>Management and general</td>
<td>340,893</td>
</tr>
<tr>
<td>Fundraising</td>
<td>224,346</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$ 12,241,760</strong></td>
</tr>
</tbody>
</table>

## Change in Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>420,466</td>
</tr>
</tbody>
</table>

## Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>5,003,336</td>
</tr>
<tr>
<td><strong>End of year</strong></td>
<td><strong>$ 5,423,802</strong></td>
</tr>
</tbody>
</table>
Member Agencies List

Food Pantries: Montgomery County
AFL-CIO Labor Pantry
Agape Distribution Center
Belmont United Methodist
BOGG Ministries - Montgomery
Boys & Girls Club of Dayton
Catholic Social Services
Central Christian Church
Circles Kettering
Community Action Mission Program (C.A.M.P.)
Community Pentecostal Worship Center
Dakota Center
Daybreak
Dayton Christian Center
Dayton Episcopal Food Pantry
Downtown Dayton Initiative
East Dayton Christian Church
East End Kid's Café
Edgewood Baptist Church
Emmanuel Lutheran Church
Emmanuel SVPD Conference
Empowerment Temple
Englewood Christian Assembly of God
Engel Chung of God
Fairview United Methodist
Farmersville 1st Baptist
First Dawn Food Pantry
First Heavy Metal Church of Christ (The)
FISH - Southeast
FISH - Wayne Township
The Foodbank Mobile Farmers Market - Montgomery
Good Neighbor House
Goodwill Easter Seals
Greater Allen AME Church
Greater Galilee Baptist Church
Greenmont Oak Park Food Pantry
Harmony Creek
Harris Memorial Food Pantry
Holt Street Miracle Center
Hope Foundation (The) - Montgomery
Immaculate Conception Food Pantry (SVDP)
Living Hope Church
Mariana Christian Fellowship
Memorial UCC Food Pantry
Miami Valley Housing Opportunities - Path Program
Miamisburg Helping Hands
Mount Enon Baptist Church
Mount Olive Baptist Church
New Hope Lutheran Food Pantry
Njoi! Njoi!
Northeast Churches
Northwest Dayton Agape
Northwest Dayton Food Pantry (SVDP)
Point Fort Food Pantry (The)
Precious Life Center
Project Blessing
Real Life Church - Food for Life
Riverside Nazarene Food Pantry
Shepherd's Hands (Brookville)

Montgomery County-cont
Shion Baptist Church
St. John's Evangelical Lutheran Church
St. John's UCC Food Pantry
St. Mary's Food Pantry (SVDP)
St. Paul United Methodist Church
St. Peter RC Church
St. Vincent de Paul (SVDP) - Community
St. Vincent de Paul (SVDP) - DePaul Center
St. Vincent de Paul (SVDP) - Gateway
St. Vincent de Paul (SVDP) - Safe Haven
St. Vincent de Paul (SVDP) - Supportive Housing
Sunlight Village Inc. / West Dayton Pantry Partnership
Trinity Outreach Ministries
United Community Brethren
Volunteers of America
Wayman Chapel A.M.E. Church Pantry
Wesley Community Center, Inc. / Dayton Cooks!
West Carrollton Food Pantry
With Gods Grace - Montgomery
Wright State University Friendship Pantry
YWCA of Greater Dayton
YWCA of Dayton
Zion Baptist Church
Mount Carmel Baptist Church

Greene County
BOGG Ministries - Greene
Family Violence Prevention Center
FISH - Fairborn
FISH - Xenia
The Foodbank Mobile Farmers Market - Greene
Hope Foundation (The) - Greene
Jamestown UMC
Liberty Helping Hands Food Pantry
Romans 12:13 Inc.
Sonset Café - Trinity UCC
United AME Church
With Gods Grace - Greene
Zion Temple of Deliverance
Good Samaritan Outreach Ministries

Preble County
FISH - Preble (Camden)
The Foodbank Mobile Farmers Market - Preble
HIT Foundation
Preble County Food Pantry
Trinity Lutheran Church
YWCA Preble County
Domestic Violence Shelter
Board of Directors

Jennifer McCormick
Chair,
Horan Associates

Rob Urbanowicz
Vice Chair,
CoreBlue Digital Marketing

Dave Girouard
Treasurer/Investment
Committee Chair,
Rack Processing

Cathy Ponitz
Secretary
CareSource

Tony Erbes
Danis Construction

Beth Redden
Five Rivers MetroParks

Michelle Kaye
PNC Bank

Joey Maggard
Kroger Company

SueEllen Legg
Cargill

Angela Clements
Boonshoft School of
Medicine WSU

Pat Hobby
Harlow-HRK Sales and
Marketing, Inc.

Staff

Michelle L. Riley,
Chief Executive Officer

Sarah Sparks
Warehouse Manager

Terry Bernard
Food Procurement Manager

Felicia Barr
Programs & Pantry Trak Assistant

Michael Cassidy
Retail Store Donation Coordinator

Lora Davenport
Community Relations Manager

Christopher Durham
Volunteer Coordinator

Rachel Hilderbrand
Business Office

Alexandra Klug
Horticulturist Manager

Andy Macy
Development Associate

Lizz Mahar
Manager of Programs and
Data Analysis

Willena McCallum
Data Specialist

Dominick North
Service Center Manager

Ellwood Riesing
Business Office

Jamie Robinson,
Agency Relations & Membership

Lee Lauren Truesdale,
Development & Grants Manager

Trey Donique, Warehouse/Driver

William Dunson, Warehouse/Driver

Abel Durbin, Housekeeping

Denny Edwards, Warehouse/Driver

Jamie Fink, Warehouse

Doug Jones, Warehouse

Jordan Komon, Warehouse

Barry Lucas, Warehouse/Driver

Mindy Newland, Warehouse

Steven Perry, Warehouse

Matt Roll, Warehouse/Driver
Feeding the hungry is important and rewarding work, and requires the support of the local community.

There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank. $1 = 4 meals!
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank's Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank's Web site or U.S. Mail: The Foodbank, 56 Armor Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.