Letter from the Chair

Dear Friends,

Thank you for your support of The Foodbank throughout 2017. This past year, The Foodbank distributed more food than ever before, over 11-million pounds of food was put directly into the hands of our hungry neighbors.

Our programs, including the Good-to-Go Backpack program, Commodity Supplemental Food Box, Mobile Farmer’s Market, and Kids’ Cafe continue to ensure that all in our community have equitable access to fresh food. This year we also broke ground on our community’s first produce drive thru market. The market will be used to easily distribute senior Commodity Supplemental Food Boxes and put more fresh produce into the hands of our neighbors in need.

I look forward to sharing the success of this project with you, our supporters and friends, next year!

In closing, thank you for your generosity and belief in The Foodbank. We simply could not do what we do without the support of each and every one of our donors, volunteers, and champions in service.

In partnership,

Jennifer McCormick
Chair, Board of Directors

In 2017, The Foodbank distributed over 11-million pounds of food to our neighbors in need.
Mission
The Foodbank relieves hunger in the community through a network of partner agencies by acquiring and distributing food.

Vision
No one should go hungry.

The Foodbank’s Basic Values:

Accountability
We will honor the public’s trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2017, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided over 11 million pounds of nutritious food and provided over 9 million meals to those in need
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - Kids Café ® program for children in church-sponsored, latchkey and after-school programs
  - Good-to-Go Backpack ® Program for children in grades K-3 who live in poverty and need food to get them through weekends
  - The Foodbank Mobile Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
  - Senior boxes for adults 60 years of age and older who lack key nutrients in their diet

In 2017 The Foodbank distributed 48,196 weekend meal Good-to-Go Backpacks to at-risk children.
The Foodbank's staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices
- Maintaining American Institute of Bakers (AIB) food safety standards

In 2017, The Foodbank hosted 2,883 volunteers who gave a total of 13,300 hours of service!
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2017, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank’s personnel worked closely with the Ohio Association of Foodbanks to secure 3.6 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
The Foodbank relies on the generosity of the community to do its critical work.

The careful management of funds and food resources is a commitment the Foodbank's leadership takes seriously. The Foodbank's stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization's "20 Standards for Charity Accountability."

**Food safety:**
The Foodbank is an American Institute of Baker's (AIB) certified organization, meeting the standards of food safety.

16.8% of people in the Foodbank's three-county service territory are food insecure (Map the Meal Gap 2017)
Each year, The Foodbank is audited by a number of sources, including:

1. A third-party accounting and financial planning firm, which provides a complete report of The Foodbank's financial activities

2. The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank's policies and practices

3. U.S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

The Foodbank is an ALB-certified food safe organization.
THANK YOU!

The Foodbank

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.

A very special thank you to our patrons and donors!
# Statement of Financial Position

**Year Ended June 30, 2017**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$1,295,407</td>
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<tr>
<td>Accounts receivable</td>
<td>54,947</td>
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<tr>
<td>Inventory</td>
<td>321,616</td>
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<tr>
<td>Prepaid expenses</td>
<td>0</td>
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</table>

<table>
<thead>
<tr>
<th>PROPERTY AND EQUIPMENT, NET INVESTMENTS (less depreciation)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beneficial Interest in Endowment Funds</td>
<td>$2,352,347</td>
</tr>
<tr>
<td></td>
<td>2,428,225</td>
</tr>
<tr>
<td></td>
<td><strong>$6,452,542</strong></td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS | | |
|----------------------------|-------|
| Current maturities of capital lease obligations | $17,383 |
| Accounts payable | 3,852 |
| Accrued expenses | 51,726 |
| | **$72,961** |
| Non-Current Portion of Capital Lease Obligations | 18,164 |
| | **$91,125** |

| NET ASSETS | | |
|------------|-------|
| Unrestricted | $5,918,469 |
| Temporarily Restricted | 442,948 |
| | **$6,361,417** |

| TOTAL LIABILITIES AND NET ASSETS | **$6,452,542** |
STATEMENT OF ACTIVITIES
Year Ended June 30, 2017

PUBLIC SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support:</td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$590,102</td>
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<tr>
<td>United Way allocation</td>
<td>104,430</td>
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<tr>
<td>Contributions</td>
<td>2,027,932</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>2,722,464</strong></td>
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<tr>
<td>Revenue</td>
<td></td>
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<tr>
<td>Membership fees</td>
<td>335,448</td>
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<tr>
<td>Goods in-kind</td>
<td>10,804,437</td>
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<tr>
<td>Change in Value of Beneficial Interests</td>
<td>155,460</td>
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<tr>
<td>Other revenue</td>
<td>17,440</td>
</tr>
<tr>
<td>Loss on disposal of vehicle</td>
<td>-17,290</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$14,017,959</strong></td>
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</table>

EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$12,843,881</td>
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<tr>
<td>Management and general</td>
<td>347,140</td>
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<tr>
<td>Fundraising</td>
<td>218,104</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$13,409,125</strong></td>
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CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>608,834</strong></td>
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NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>5,752,583</td>
</tr>
<tr>
<td><strong>End of year</strong></td>
<td><strong>$6,361,417</strong></td>
</tr>
</tbody>
</table>
Member Agencies List

Food Pantries: Greene, Montgomery & Preble Counties

AFL-CIO Labor Pantry
Agape Distribution Center
Aspire Church - Food Pantry
Belmont United Methodist
BOGG Ministries - Greene
BOGG Ministries - Montgomery
Catholic Social Services
Central Christian Church
Poverty Alleviation Initiative (formerly Circles Kettering)
Community Action Mission Program (C.A.M.P.)
Community Pentecostal Worship Center
Dakota Center
Daybreak
Daymont Behavioral Health Care Inc.
Dayton Christian Center
Dayton Episcopal Food Pantry
Downtown Dayton Initiative
East Dayton Christian Church
East End Kid’s Cafe (WestCare Ohio)
dba East End Community Services
Edgewood Baptist Church
Emmanuel Lutheran Church
Emmanuel SVPD Conference
Empowerment Temple
Englewood Christian Assembly of God
Evangel Church of God
Fairview United Methodist
Family Violence Prevention Center
Farmersville 1st Baptist
First Dawn Food Pantry
First Heavy Metal Church of Christ (The)
FISH - Fairborn
FISH - Preble (Camden)
FISH - Southeast
FISH - Wayne Township
FISH - Xenia
Foodbank Mobile Farmers Market (The) - Greene
Foodbank Mobile Farmers Market (The) - Montgomery
Foodbank Mobile Farmers Market (The) - Preble
Good Neighbor House
Good Samaritan Outreach Ministries
Goodwill Easter Seals
Greater Allen AME Church
Greater Galilee Baptist Church
Greenmont Oak Park Food Pantry
Harmony Creek
Harris Memorial Food Pantry
HIT Foundation
Holt Street Miracle Center
Hope Foundation (The) - Greene
Hope Foundation (The) - Montgomery
House of Bread
Immaculate Conception Food Pantry (SVPD)
Jamestown UMC
Liberty Helping Hands Food Pantry
Linden Avenue Baptist Church
Maranatha Christian Fellowship
Memorial UCC Food Pantry
Miami Valley Housing Opportunities - Path Program
Miamisburg Helping Hands
Mount Enon Baptist Church
Mount Olive Baptist Church
New Hope Lutheran Food Pantry
Njoy! Njoy!
Northeast Churches
Northmont F.I.S.H. – Northmont
Friends in Service for Humanity
Northwest Dayton Agape
Northwest Dayton Food Pantry (SVPD)
Olmer Park United Methodist Church
Point Fort Food Pantry (The)
Preble County Food Pantry
Precious Life Center
Real Life Church – Food for Life
Riverside Nazarene Food Pantry
Romans 12:13 Inc.
Shepherd’s Hands (Brookville)
Sonset Cafe’ - Trinity UCC
St. John’s Evangelical Lutheran Church
St. John’s UCC Food Pantry
St. Mary’s Food Pantry (SVPD)
St. Paul United Methodist Church
St. Peter RC Church
St. Vincent de Paul (SVPD) - Community
St. Vincent de Paul (SVPD) - DePaul Center
St. Vincent de Paul (SVPD) - Gateway
St. Vincent de Paul (SVPD) - Safe Haven
St. Vincent de Paul (SVPD) - Supportive Housing
Sunlight Village Inc. / West Dayton Pantry Partnership
T.O.P.S. – On Purpose Girl’s Mentoring
Trinity Lutheran Church
Trinity Outreach Ministries
United AME Church
United Community Brethren
Volunteers of America
Wayman Chapel A.M.E. Church Pantry
Wesley CC - Dayton Cooks!
Wesley CC - Mt Carmel
Wesley Community Center, Inc.
West Carrollton Food Pantry
Widows Home
With Gods Grace - Greene
With Gods Grace - Montgomery
Wright State University Friendship Pantry
Xenia Nazarene
YMCA of Greater Dayton
YWCA of Dayton
YWCA Preble County Domestic Violence Shelter
Zion Baptist Church
Zion Hill Baptist Church (Zion’s Kitchen)
Zion Temple of Deliverance
Board of Directors

Jennifer McCormick
Chair,
Horan Associates

Rob Urbanowicz
Vice Chair
CoreBlue Digital Marketing

Dave Girouard
Treasurer/Investment
Committee Chair,
Rack Processing

Cathy Ponitz
Secretary
CareSource

Tony Erbes
Dani's Construction

Beth Redden
Five Rivers MetroParks

Michelle Kaye
PNC Bank

Joey Maggard
Kroger Company

SueEllen Legg
Cargill

Angela Clements
Boonshoft School of
Medicine WSU

Pat Hobby
Harlow-HRK Sales and
Marketing, Inc.

Mary Hedrick
Eubel Brady & Suttman
Asset Management

Jacqueline Gamblin
JYG Innovations

Lisa Sandner
University of Dayton

Staff

Michelle L. Riley,
Chief Executive Officer

Terry Bernard
Operations Manager

Michael Cassidy
Retail Store Donation Coordinator

Lora Davenport
Advocacy and Communications
Manager

Aaron Hill
Volunteer Coordinator
and Community Campaign Manager

Rachel Hilderbrand
Business Office

James Hoffer
Horticulturist Manager

Jordan Komon
Service Center Manager

Andy Macy
Mobile Pantry Manager

Ellwood Riesing
Business Office

Jamie Robinson
Agency Relations & Membership

Matt Roll
Inventory and Compliance Manager

Michael Shannon
Senior Food Box Coordinator
and Data Specialist

Lee Lauren Truesdale,
Major Gifts & Grants Manager

Leah Tolliver
Executive Assistant

William Dunson
Warehouse/Driver

Abel Durbin
Housekeeping

Denny Edwards
Warehouse/Driver

Tre Enoch
Warehouse/Driver

Jamie Fink
Warehouse/Driver

Tony Houston
Warehouse

Barry Lucas
Warehouse/Driver

Charles Martin
Warehouse/Driver

Steven Perry
Warehouse

Kevin Shepherd
Warehouse/Driver

Anthony Stargell
Warehouse

Crystal Trimble
Warehouse/Driver

Christopher Wallace
Warehouse/Driver
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank, $1 = 4 meals!
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank’s Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank’s Web site or U.S. Mail: The Foodbank, 56 Armor Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.