BASICS

The Foodbank
Solving Hunger In the Miami Valley

THE FOODBANK 2018 ANNUAL REPORT
Letter from the Chair

Dear Friends,

Thank you for your support of The Foodbank throughout 2018. This past year was full of exciting additions to The Foodbank’s programming! This year, our drive-thru food pantry opened for distribution of senior food boxes, and upon receiving an increase in USDA milk, produce, and meat, our drive-thru opened for Friday distributions this past fall. We look forward to continuing to utilize the drive-thru as a means to providing healthy food for our neighbors in need.

Additionally, we are proud to announce the addition of a new food prescription partnership through the Morgan Stanley Foundation and Dayton Children’s Hospital. This innovative new program is designed to identify and serve at-risk patient families of Dayton Children’s Hospital who screen positive for food insecurity. The box, designed by Dayton Children’s nutritionists, is full of kid friendly yet healthy food for families. Our staff has also been busy conducting SNAP (food stamp) outreach and application assistance, a much needed service for many of our clients. I look forward to sharing the future success of these programs in 2019.

In closing, thank you for your generosity and belief in The Foodbank. We simply could not do what we do without the support of each and every one of our donors, volunteers, and champions in service.

Yours in Service,

Jennifer McCormick
Chair, Board of Directors

In 2018, The Foodbank distributed over 12-million pounds of food to our neighbors in need.
Mission
The Foodbank relieves hunger in the community through a network of partner agencies by acquiring and distributing food.

Vision
No one should go hungry.

The Foodbank’s Basic Values:

Accountability
We will honor the public’s trust by maintaining the highest standards of ethics and stewardship.

Accessibility
We will ensure that all stakeholders have equitable access to The Foodbank and its resources.

Advocacy
We will be the voice of hunger in the community, and speak out for those who cannot be heard. We will maintain and communicate information about hunger to all.

Availability
We will ensure that safe, nutritious food and related supplies are available throughout our service area.

Collaboration
We will actively seek to form and broaden collaborations committed to furthering our mission of hunger relief.

Service
We will serve others in a courteous, sensitive and compassionate manner.
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2018, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- **Provided over 12 million pounds of nutritious food and provided over 10 million meals to those in need**

- **Addressed the nutritional needs of targeted, at-risk populations through the following programs:**
  - *Kids Café* program for children in church-sponsored, latchkey and after-school programs
  - *Good-to-Go BackPack* Program for children in grades K-3 who live in poverty and need food to get them through weekends
  - The Foodbank Mobile Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods
  - Senior boxes for adults 60 years of age and older who lack key nutrients in their diet
  - Medically tailored food prescription boxes for children and families who screen positive for food insecurity through Dayton Children’s Hospital

In 2018 The Foodbank distributed 38,246 weekend meal Good-to-Go Backpacks to at-risk children.
The Foodbank’s staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed—from The Foodbank’s warehouse to the ultimate recipient
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices
- Maintaining American Institute of Bakers (AIB) food safety standards

In 2018, The Foodbank hosted 6,010 volunteers who gave a total of 14,632 hours of service!
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2018, The Foodbank continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank’s personnel worked closely with the Ohio Association of Foodbanks to secure 5.2 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank will remain committed to this important work.
The Foodbank relies on the generosity of the community to do its critical work.

The careful management of funds and food resources is a commitment The Foodbank’s leadership takes seriously. The Foodbank’s stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank is a Better Business Bureau (BBB) accredited charity, and meets the organization’s “20 Standards for Charity Accountability.”

**Food safety:**
The Foodbank is an American Institute of Baker’s (AIB) certified organization, meeting the standards of food safety.

16.3% of people in The Foodbank’s three-county service territory are food insecure.
ACCOUNTABILITY

Each year, The Foodbank is audited by a number of sources, including:

1. A third-party accounting and financial planning firm, which provides a complete report of The Foodbank’s financial activities

2. The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank’s policies and practices

3. U. S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review

The Foodbank also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.

The Foodbank is an AIB-certified food safe organization.
THANK YOU!

The Foodbank wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank does not sell or rent its donor lists.
# Statement of Financial Position

Year Ended June 30, 2018

<table>
<thead>
<tr>
<th>Assets</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$1,375,908</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>85,257</td>
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<tr>
<td>Inventory</td>
<td>227,389</td>
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<tr>
<td>Prepaid expenses</td>
<td>0</td>
</tr>
<tr>
<td><strong>Property and Equipment, Net Investments (less depreciation)</strong></td>
<td>$2,821,580</td>
</tr>
<tr>
<td>Beneficial Interest in Endowment Funds</td>
<td>2,821,580</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$7,226,922</td>
</tr>
</tbody>
</table>

| Liabilities and Net Assets | | |
| Current maturities of capital lease obligations | | |
| Accounts payable | $53,595 |
| Accrued expenses | 38,039 |
| | 52,412 |
| **Total** | $144,046 |
| Non-Current Portion of Capital Lease Obligations | 132,283 |
| **Total Liabilities and Net Assets** | $7,226,922 |
| Net Assets | | |
| Unrestricted | $6,471,701 |
| Temporarily Restricted | 478,892 |
| **Total** | $6,950,593 |
## Statement of Activities

**Year Ended June 30, 2018**

### Public Support and Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Support</strong></td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$721,307</td>
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<tr>
<td>United Way allocation</td>
<td>128,857</td>
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<tr>
<td>Contributions</td>
<td>1,997,391</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td>$2,847,555</td>
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<tr>
<td><strong>Revenue</strong></td>
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<tr>
<td>Membership fees</td>
<td>329,046</td>
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<tr>
<td>Goods in-kind</td>
<td>13,186,730</td>
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<tr>
<td>Change in Value of Beneficial Interests</td>
<td>143,355</td>
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<tr>
<td>Other revenue</td>
<td>22,404</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>$16,529,090</td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$15,329,656</td>
</tr>
<tr>
<td>Management and general</td>
<td>343,982</td>
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<tr>
<td>Fundraising</td>
<td>266,276</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$15,939,914</td>
</tr>
</tbody>
</table>

### Change in Net Assets

- **589,176**

### Net Assets

- **Beginning of year** 6,361,417
- **End of year** $6,950,593
Member Agencies List

Food Pantries: Greene, Montgomery & Preble Counties

3rd Chance Ministries
AFL-CIO Labor Pantry
Abigail's Journey
Artemis Center
Aspire Church
Belmont United Methodist
BOG Ministries - Greene
BOG Ministries - Montgomery
Catholic Social Services
Central Christian Church
Community Action Mission Program
Community Pentecostal Worship Center
Dakota Center
Daybreak
Dayton Christian Center
Dayton Urban Ministry
Dayton VA Medical Center
Downtown Dayton Initiative
The Hearth Community Pantry
East End Community Services
Edgewood Baptist Church
Emmanuel Lutheran Church
Emmanuel SVDP Conference
Englewood Christian Assembly of God
Evangel Church of God
Fairview United Methodist
Family Violence Prevention Center
Farmersville 1st Baptist
First Dawn Food Pantry
First Heavy Metal Church of Christ
FISH - Fairborn
FISH - Camden
FISH - Southeast
FISH - Wayne Township
FISH - Xenia
Food 4 Families
Foodbank Mobile Farmers Market - Greene
Foodbank Mobile Farmers Market - Montgomery
Foodbank Mobile Farmers Market - Preble
Good Neighbor House
Goodwill Easter Seals Miracle Clubhouse
Greater Allen AME Church
Greater Galilee Baptist Church
Greenmont Oak Park
Feeding Friends at Harmony Creek
Harris Memorial Food Pantry
Have a Gay Day Inc.
HIT Foundation
Holt Street Miracle Center
Hope Foundation - Greene
Hope Foundation - Montgomery
House of Bread
Immaculate Conception (SVDP)
Jamestown UMC
Liberty Helping Hands
Linden Avenue Baptist Church
Maranatha Christian Fellowship
Memorial UCC
Miami Valley Housing Opportunities - Path
Miamisburg Helping Hands
Mount Olive Baptist Church
New Hope Lutheran Food Pantry

Njou! Njou!
Northeast Churches
Northmont F.I.S.H.
Northwest Dayton Agape
Northwest Dayton (SVDP)
Olmer Park UMC
Point Fort Food Pantry
Preble County Food Pantry
Precious Life Center
Riverside Nazarene Food Pantry
Shepherd’s Hands (Brookville)
Shiloh Baptist Church
St. John’s Evangelical Lutheran Church
St. John’s UCC
St. Mary’s (SVDP)
St. Paul UMC
St. Peter RC Church
SVDP Community Pantry
SVDP DePaul Center
SVDP Gateway Shelters
SVDP Safe Haven
SVDP Supportive Housing
Sunlight Village Inc. / West Dayton
Thrive Together
T.O.P.S
Trinity Lutheran Church
Trinity Outreach Ministries
United AME Church
United Community Brethren
Volunteers of America
Wayman Chapel A.M.E. Church
Dayton Cooks!
Mt Carmel
Wesley Community Center, Inc.
West Carrollton Food Pantry
With Gods Grace - Greene
With Gods Grace - Montgomery
Wright State University Friendship Pantry
Xenia Nazarene
YMCA of Greater Dayton
YWCA Dayton
YWCA Dayton Preble County Office
Zion Baptist Church
Zion Hill Baptist Church

The Foodbank
Board of Directors

Jennifer McCormick  
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Horan Associates

Rob Urbanowicz  
Vice Chair  
Velosio

Dave Girouard  
Treasurer/Investment  
Committee Chair,  
Rack Processing

Cathy Ponitz  
Secretary  
CareSource

Tony Erbes  
Danis Construction

Beth Redden  
Five Rivers MetroParks

Michelle Kaye  
PNC Bank

Joey Maggard  
Kroger Company

SueEllen Legg  
Cargill

Angela Clements  
Boonshoft School of  
Medicine WSU

Pat Hobby  
Controller  
Advantage, LLC

Mary Hedrick  
Eubel Brady & Suttmann  
Asset Management

Jacqueline Gamblin  
JYG Innovations

Lisa Sandner  
University of Dayton

Staff

Michelle L. Riley  
Chief Executive Officer

Terry Bernard  
Operations Manager

Lora Davenport  
Advocacy and Communications-  
Manager

Sean Mitchell  
Volunteer and Marketing Manager

Rachel Hilderbrand  
Business Office

James Hoffer  
Horticulturist Manager

Andy Macy  
Mobile Pantry Manager

Melissa Page  
Volunteer Coordinator/SNAP Outreach

Jessica Pitstick  
Data Entry Specialist

Ellwood Riesing  
Business Office

Jamie Robinson  
Agency Relations & Membership

Matt Roll  
COO in Training

Michael Shannon  
Senior Food Box Coordinator  
and Data Specialist

Patricia Sullivan  
Turn Key

Crystal Trimble  
Building Maintenance Manager

Lee Lauren Truesdale  
Development Director

Jeff Martinez  
CSFP/Market and Drive Thru

Charles Martin  
Shipping and Receiving

Denny Edwards  
Warehouse/Driver

Tony Houston  
Warehouse

Angelo Jones  
Warehouse/Driver

Jordan Komon  
Warehouse/Driver

Barry Lucas  
Warehouse/Driver

Steven Perry  
Warehouse

Kevin Shepherd  
Warehouse/Driver

Anthony Stargell  
Warehouse/Driver

Reggie Witherspoon  
Warehouse/Driver
Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank as a volunteer, visit The Foodbank’s Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank’s Web site or U.S. Mail: The Foodbank, 56 Armor Place Dayton, OH 45417. All donations to The Foodbank remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank serves are grateful for your support.