The Foodbank
Solving Hunger In the Miami Valley
Dear Friends,

For many across our community, 2019 proved to be a difficult year. Yet, as the year comes to a close, I can’t help but also be reminded of the tremendous response and outpouring of love from each of you.

In March, with the generous support of Montgomery County, we unveiled a new Mobile Farmer’s Market truck. This truck has been hard at work all year long, distributing over 1.7 million pounds of food in underserved communities across Montgomery, Greene, and Preble counties.

In May, when 15 tornadoes devastated our community, it was YOU who responded—helping The Foodbank team distribute over $2.8 million dollars in food directly into the areas hit hardest by the tornadoes.

In June, July, and September, we hosted a series of three Mass Food Distributions, putting over 341,000 pounds of fresh produce directly into the hands of families in need.

In November, you responded once again, to help fund our new in-vessel compost system. This new system is removing food waste from local landfills, and repurposing it into a nutrient-dense compost product that will be used to grow produce locally in our raised bed gardens.

As stewards of your gifts, we gratefully submit this Annual Report. In it you will find the information you need to make sound decisions regarding your future giving. We will continue to work together to solve hunger, and to respond to any future emergency community needs.

Yours in Service,

Dave Girouard
Chair, Board of Directors
The Foodbank, Inc.

In 2019, The Foodbank, Inc. distributed over 16-million pounds of food to our neighbors in need.
Mission
The Foodbank relieves hunger in the community through a network of partner agencies by acquiring and distributing food.

Vision
No one should go hungry.

The Foodbank, Inc. Philosophy:

People are the Most Important Resource
Customer First Focus
Continuous Improvement
Warehouse Focused
Thousands of children, adults and seniors in our community struggle with food insecurity. They are the reason The Foodbank exists.

Thanks to the compassion of donors and volunteers across the Miami Valley, The Foodbank, Inc. provides the region’s hungry with the food necessary to lead a healthy, productive life. In 2019, through its network of more than 100 hunger relief programs in Montgomery, Greene and Preble counties, The Foodbank:

- Provided over 16 million pounds of nutritious food and provided over 13 million meals to those in need
- Addressed the nutritional needs of targeted, at-risk populations through the following programs:
  - **Kids Café program for children in summer and after school programs**
  - **Good-to-Go BackPack® Program for children in grades K-3 who live in poverty and need food to get them through weekends**
  - **The Foodbank, Inc. Mobile Farmer’s Market distributes fresh fruits and vegetables to residents who have limited access to healthy, fresh foods**
  - **Senior boxes for adults 60 years of age and older who lack key nutrients in their diet**
  - **Medically tailored food prescription boxes for children and families who screen positive for food insecurity through Dayton Children’s Hospital**

In 2019, The Foodbank, Inc. distributed 47,750 weekend meals Good-to-Go Backpacks to at-risk children.
The Foodbank, Inc. staff and volunteers work hard to ensure that the food distributed to its network of pantries, shelters and feeding programs is safe and of good quality. Proactive policies and safety practices include:

- Maintaining and publishing a database of recalled food items, both perishable and non-perishable
- Informing member agencies of recalls quickly and expeditiously
- Tracking all food distributed, from The Foodbank, Inc.’s warehouse to our network of partner agencies
- Screening all canned food items donated by the public to ensure that they are unopened, undamaged and safe.
- Training member agencies in the National Restaurant Association’s ServSafe® practices
- Maintaining American Institute of Bakers (AIB) food safety standards

In 2019, The Foodbank Inc. hosted 8,395 volunteers who gave a total of 22,545 hours of service!
Hunger has a devastating effect on individuals, families and communities. It impacts health, well-being, and contributes to larger societal problems.

In 2019, The Foodbank, Inc. continued to work on educating legislators about food insecurity and hunger. Supporters of The Foodbank, Inc. were encouraged to contact elected officials through Action Alerts regarding important policy decisions which impact our most vulnerable populations.

Dedicated staff collaborated with community organizations to support numerous charitable food-gathering initiatives and worked to expand its network of partnerships with organizations that contribute to hunger relief.

The Foodbank, Inc. personnel worked closely with the Ohio Association of Foodbanks to secure 5 million pounds of fresh fruits and vegetables to provide healthy, nutritious meals for food insecure individuals and families in the Miami Valley.

As economic conditions continue to challenge our community, The Foodbank, Inc. will remain committed to this important work.
The Foodbank, Inc. relies on the generosity of the community to do its critical work.

The careful management of funds and food resources is a commitment The Foodbank, Inc. leadership takes seriously. The Foodbank, Inc. stewardship efforts include:

**Stretching the donated dollar:**
The Foodbank, Inc. works with corporations, foundations, community organizations, the government, and social service entities to purchase bulk food items at greatly reduced costs.

**Meeting reputable standards:**
The Foodbank, Inc. is a Better Business Bureau (BBB) accredited charity, and meets the organization’s “20 Standards for Charity Accountability.”

**Food safety:**
The Foodbank, Inc. is an American Institute of Bakers’ (AIB) certified organization, meeting the standards of food safety.

15.8% of people in The Foodbank, Inc. three-county service territory are food insecure.
Each year, The Foodbank, Inc. is audited by a number of sources, including:

- A third-party accounting and financial planning firm, which provides a complete report of The Foodbank, Inc. financial activities
- The Ohio Department of Agriculture, the Ohio Department of Health and Human Services, and the Ohio Department of Job and Family Services, each of which examines The Foodbank, Inc. policies and practices
- U. S. Department of Health and Human Services/Food and Drug Administration annual onsite compliance review

The Foodbank, Inc. also participates in a comprehensive biennial audit conducted by Feeding America to ensure network compliance.
THANK YOU!

The Foodbank

The Foodbank, Inc. wishes to acknowledge the generous support of individuals, corporations, foundations and churches, as well as the many government agencies that support its mission of hunger relief.

The Foodbank, Inc. does not sell or rent its donor lists.

A very special thank you to our patrons and donors!
## Statement of Financial Position

**Year Ended June 30, 2019**

### Assets

#### Current Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$1,399,212</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>97,933</td>
</tr>
<tr>
<td>Inventory</td>
<td>1,357,600</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Property and Equipment, Net Investments (less depreciation)

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beneficial Interest in Endowment Funds</td>
<td>$2,644,969</td>
</tr>
<tr>
<td></td>
<td>4,213,249</td>
</tr>
<tr>
<td>Total</td>
<td>$9,712,963</td>
</tr>
</tbody>
</table>

### Liabilities and Net Assets

**Current maturities of capital lease obligations**

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>76,665</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>64,918</td>
</tr>
<tr>
<td>Total</td>
<td>$196,502</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Current Portion of Capital Lease Obligations</td>
<td>193,813</td>
</tr>
<tr>
<td>Total</td>
<td>$390,315</td>
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</table>

### Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$8,953,668</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>368,980</td>
</tr>
<tr>
<td>Total</td>
<td>$9,322,648</td>
</tr>
</tbody>
</table>

### Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$9,712,963</td>
</tr>
</tbody>
</table>
# STATEMENT OF ACTIVITIES

**Year Ended June 30, 2019**

<table>
<thead>
<tr>
<th>PUBLIC SUPPORT AND REVENUE</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Support:</strong></td>
<td></td>
</tr>
<tr>
<td>Governmental grants</td>
<td>$735,539</td>
</tr>
<tr>
<td>United Way allocation</td>
<td>128,857</td>
</tr>
<tr>
<td>Contributions</td>
<td>3,025,081</td>
</tr>
<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>$3,889,477</strong></td>
</tr>
</tbody>
</table>

**Revenue**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Membership fees</td>
<td>258,313</td>
</tr>
<tr>
<td>Goods in-kind</td>
<td>18,079,238</td>
</tr>
<tr>
<td>Change in Value of Beneficial Interests</td>
<td>141,669</td>
</tr>
<tr>
<td>Other revenue</td>
<td>23,293</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$22,391,990</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td><strong>$19,276,801</strong></td>
</tr>
<tr>
<td>Management and general</td>
<td>397,594</td>
</tr>
<tr>
<td>Fundraising</td>
<td>345,540</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$20,019,935</strong></td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>6,950,593</td>
</tr>
<tr>
<td><strong>End of year</strong></td>
<td><strong>$9,322,648</strong></td>
</tr>
</tbody>
</table>

The Foodbank
Member Agencies List

Food Pantries: Montgomery, Greene, and Preble Counties

AFL-CIO Labor Pantry
Abigail Journey
American Fitness Health & Wellness Institute
Artemis
Aspire Church
Belmont United Methodist
BOGG Ministries – Greene
BOGG Ministries – Montgomery
Catholic Social Services
Central Christian Church
Common Good School Pantries
Community Action Mission Program
Community Pentecostal Worship Center
Cortinian Baptist Church
Dakota Center
Daybreak
Care, Inc.
Dayton Christian Center
Dayton Children’s Medical Center
Dayton VA Medical Center
Dominion Intercessors Ministry
Downtown Dayton Initiative
East Dayton Christian Church
East End Community Services
Edgewood Baptist Church
Emmanuel Lutheran Church
Emmanuel SVDP Conference
Englewood Christian Assembly of God
Evangel Church of God
Fairview United Methodist Church
Family Violence Prevention
Farmersville First Baptist
First Baptist Church of New Lebanon
First Dawn Food Pantry
First Heavy Metal Church of Christ
FISH – Fairborn
FISH – Preble (Camden)
FISH – Southeast
FISH – Wayne Township
FISH – Xenia
Food 4 Families
Foodbank Mobile - Greene
Foodbank Mobile – Montgomery
Foodbank Mobile – Preble
Ginghamsburg / Ft. McKinley
Good Neighbor House
Goodwill Easter Seals – Miracle Clubhouse
Greater Allen AME Church
Greater Galilee Baptist Church
Greentown Oak Park Church
Have a Gay Day – Project Kind
Harmony Creek
Harris Memorial CME Church
HIT Foundation
Holt St. Miracle Center
Hope Foundation – Montgomery
Hope Foundation – Greene
House of Bread
Immaculate Conception (SVDP)
Jamestown UMC
Liberty Worship Center
Linden Avenue Baptist Church
Memorial United Church Of Christ
MVHO
Miamisburg Helping Hands
Mount Enon Baptist Church
Mt. Olive Baptist Church
New Hope Evangelical Lutheran Church
NIJOY! NIJOY!
Northeast Churches
Northmont FISH
North Riverdale Church
Northwest Dayton Agape
Northwest Dayton (SVDP) Ohmer Park UMC
Point Fort Food Pantry
Preble County (Graceworks Lutheran Services)
Precious Life Center
Mt. Carmel Missionary Baptist Church
Shepherd’s Hand’s
Shiloh Baptist Church
Spring Valley United Methodist Church
St. John’s Evangelical Lutheran
St. John’s UCC
St. Mary’s of SVDP
St. Paul United Methodist Church
St. Peter RC Church
SVDP – Community
SVDP – DePaul Center
SVDP – Gateway
SVDP – Safe Haven
SVDP – Supportive Housing
Sunlight Village / West Dayton
Thrive Together
T.O.P.S
Trinity Lutheran
United AME Church
United Community Brethren
Volunteers of America
Wayman AME
Wayne Township FISH
Wesley Community Center
Wesley Community Center – Dayton Cooks
West Carrollton Food Pantry
With God’s Grace – Greene
With God’s Grace – Montgomery
Wright State University Friendship Pantry
Xenia Nazarene – Kinsey Food Pantry
YMCA of Greater Dayton
YWCA of Dayton
YWCA Preble County Shelter
Zion Baptist Church
Zion Hill Baptist
Church (Zion’s Kitchen)
Board of Directors

Dave Girouard
Board Chair
Inventory Communications Chair, Rack Processing

Jennifer McCormick
Board Emeritus
Horan Associates

Mary Hedrick
Vice Chair
Eubel Brady & Suttman Asset Management

Pat Hobby
Treasurer, Controller
Advantage LLC.

Tony Erbes
Secretary
Dani’s Construction

Jacqueline Gamblin
JYG Innovations

Lisa Sandner
University of Dayton

Joey Maggard
Kroger Company

SueEllen Legg
Cargill

Angela Clements
Boonshoft School of Medicine WSU

James Cosby
Cox Media Group Ohio

Jonathan Thackeray
Dayton Children’s Hospital

Staff

Michelle L. Riley
Chief Executive Officer

Terry Bernard
Chief Operating Officer

Lee Lauren Truesdale
Chief Development Officer

Matt Roll
Business Manager

Charles Martin III
Warehouse Manager

Ernie Bailey
Driver/Warehouse

David Bonnell
Receptionist

Daquarious Branch
Drive Thru Manager/Warehouse

Erica Calton
Driver/Warehouse

Denny Edwards
Driver/Warehouse

Emily Gallion
Grants & Data Manager

Abbie Heaney
Receptionist / Social Media

Yiselle Heredia
Data Entry & CSFP Specialist

Rachel Hilderbrand
Accounting & Reporting

James Hoffer
Garden Manager

Jordan Komon
Driver/Warehouse

Daryl Logan
Warehouse/Driver

Colette Looney
E pantry Coordinator

Barry Lucas
Warehouse/Driver

Katie Ly
CSFP Senior Food Box Manager

Andy Macy
Mobile Pantry Manager

Caitlyn McIntosh
Development Manager

Sean Mitchell
Volunteer Manager

Melissa Page
Volunteer & SNAP Outreach Coordinator

Steven Perry
Driver/Warehouse

Jessica Plummer
Housekeeping

Jamie Robinson
Agency Relations Manager

Kevin Shepherd
Warehouse/Driver

Anthony Stargell
Warehouse/Driver

Crystal "Kris" Trimble
Building Maintenance Manager/ AIB Manager

LaQuita Williams
Warehouse/Driver

Mike Wise
Warehouse/Driver
YOU CAN HELP!

Feeding the hungry is important and rewarding work, and requires the support of the local community. There are many ways you can help:

- Organize a fund drive
- Organize a canned food drive
- Make a financial contribution to The Foodbank, Inc.
- Volunteer
- Help spread the word about the impact hunger has on individuals and communities

For information on how to organize fund or food drives, or on how to support The Foodbank, Inc. as a volunteer, visit The Foodbank, Inc. Web site, thefoodbankdayton.org or call 461-0265.

Financial contributions may be made online via The Foodbank, Inc. Web site or U.S. Mail: The Foodbank, Inc., 56 Armor Place Dayton, OH 45417. All donations to The Foodbank, Inc. remain in the Miami Valley, and are used to serve hungry people in Montgomery, Greene and Preble counties.

Thank you for your consideration. The individuals The Foodbank, Inc. serves are grateful for your support.

The Foodbank
Solving Hunger In the Miami Valley

THE FOODBANK, INC. 2019 ANNUAL REPORT